

Confirmed	\$	459,303
Pending	\$	75,000
Total	\$	534,303

SAAC Working Budget 2006-2007

	CHE Funds	State SICA Funding	Federal DFC Grant	Federal COA Grant	State GAP Funds	JABG	KENO Prevention Funds	CSI Behavioral Health	Other
Prevention Coalitions									
Operations		49,140	57,995						
Rural Initiatives		57,123							
CLFC		30,000							
Counter Advertising		20,000	6,000						
COA Project				5,000					
Youth Problem Gambling					50,000				
Saving Lives		5,000	3,000						
Conference Fund			5,000						
Evaluation		10,500	10,000						
Treatment Team									
Faith Partners			13,455						
SBI Project			4,550						
Parity Issues									
Anti Stigma								1,500	7,225
Criminal Justice									
SCIP Expansion						30,000	7,500		
Standardized Evaluation Training									
Other									
Meth Planning Study	78,815								
SAAC Conference							7,500		
TOTALS	\$ 78,815	\$ 171,763	\$ 100,000	\$ 5,000	\$ 50,000	\$ 30,000	\$ 15,000	\$ 1,500	\$ 7,225